

**PARKS AND RECREATION DEPARTMENT  
FUNDED CAPITAL IMPROVEMENT PROJECTS  
Prepared by: Park Project Services Division  
STATUS AS OF AUGUST 31, 2007**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Arroyo Vista Linear Park Development	6	Develop a conceptual master plan and design connecting the Arroyo Vista neighborhood area to Monterrey Park, and creating a linear park along the Zarzamora Creek. First phase will include a trail from 36th St. to Commerce St. and Monterrey Park.	05 Reprogrammed CDBG...\$260,000 TOTAL - \$260,000	(Project is on temporarily on hold while funding for pedestrian crossing under Commerce St. to Monterrey Park is being sought.)				Construction Document Phase on hold.
Arroyo Vista Neighborhood Park Lighting	6	Park lighting improvements.	06 Reprogrammed CDBG...\$50,000 TOTAL - \$50,000	Sep-06	( Purchasing) Feb. 6, 2007 Re-bid I Mar. 26, 2007 Re-bid II Apr. 16, 2007	Jun-07	Est. Sep-07	Under Construction. Construction contract was approved by City Council on May 31, 2007.
Botanical Garden ADA Improvements - Phase 3	9	Additional upgrade of the ADA path of travel to buildings and garden areas, paving and walkway repairs and the acquisition of parcels of property along Funston Avenue to expand the facility based on the Master Plan developed and endorsed by the Botanical Society.	94 Park Bonds...\$90,000 04 ('03) Park Bonds...\$24,451 05 ('03) Park Bonds...\$320,000 TOTAL - \$434,451	Dec-06	(Public Works) Jan. 24, 2007	May-07	Est. Sep-07	Under Construction.
Brackenridge Park -City Nursery Area Parking	9	Coordination of Environmental Remediation at the Brackenridge Park Nursery location.	99 Park Bonds...\$100,000 TOTAL - \$100,000	(Schedule Pending Finalization of Project Scope)				Parks will coordinate the Environmental Remediation on the Project in the amount of \$100,000. City Council approval of Environmental Remediation funding was held August 30, 2007. The remainder of the project funding \$400,000 has been transferred to the Witte Museum for use in the development of parking facilities (Approved by City Council 6-28-07). The project must coincide and be coordinated with the Park Facility Headquarters and Community Center project underway at the Levi Strauss facility.
Brackenridge Park Japanese Tea Gardens Pond Sealing	9	Structural analysis and determination of the most appropriate pond sealing method; rehabilitation of pond structure.	05 ('03) Park Bonds...\$298,649 TOTAL - \$298,649 (Funds shared with Brack Pk Japanese Tea Gardens Pagoda Rehabilitation ('03 Park Bonds - \$750,000))	(Coordinated w/ San Antonio Parks Foundation's Pond Filtration Project)				Under Construction. Staff has reviewed and approved Park Foundation's Master Plan document.
Caracol Creek Park Land Acquisition	4	Acquisition by Donation of 37.4 acres of property along the Caracol Creek near Potranco Road and Rosseaux Road.	Donation	N/A	N/A	N/A	N/A	Property Donation. Staff is currently awaiting receipt of Final Deeds from Property Donor.
Comanche Lookout Park Playground Area Improvements	10	Installation of a 4 bay swing set with the associated concrete curbing, fall protection material, etc. as well as the introduction of a shelter with picnic units adjacent to the playground.	07 Dist. 10 One-Time Funds...\$20,000 TOTAL - \$20,000	Jul-07	Park Construction Crew	Aug-07	Est. Oct-07	Under Construction.

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Bonnie Conner Park Development - Phase II (Previously referred to as "Hausman Road Park Development")	8	Development adjacent to the existing park/library to include basic park amenities to further complete development outlined in the park's Master Plan. Development in this phase may include construction of a roadway extension to Woller Road, pavilion and possible playground.	04 ('03) Park Bonds...\$339,629 TOTAL - \$339,629	Est. Sep-07	Job Order Contracting / Purchasing Department	Est. Sep-07	Est. Dec-07	Construction Document Phase. A Public Input Meeting was held on May 22, 2007. The funding for this project phase was transferred from the Eisenhower Park Water Service Project by Ordinance 2007 05-31-0609 on 5/31/07. (Previously referred to as "Hausman Road Park Development").
Copernicus Park Parking Lot Improvements	2	Construction of additional parking spaces in conjunction with the existing parking located at the Copernicus Park Community Center.	HUD 108 CDBG...\$100,000 TOTAL - \$100,000	Est. Nov-07	(Public Works) Est. Jan-08	Est. Mar-08	Est. May-08	Schematic Design Phase.
Crockett Park Paving Improvements	1	Paving improvements scheduled in and around the Crockett Park gazebo.	Parks Found. Donation...\$19,000 TOTAL - \$19,000	Jan-07	Park Construction Crew	Mar-07	Aug-07	Project Complete.
Dawson Park Parking Lot Expansion	2	Construction of a parking lot adjacent to Dawson Community Center.	Repro. HUD 108 CDBG...\$75,000 02 Reprogrammed CDBG...\$30,000 HUD 108 CDBG...\$234,323 TOTAL - \$339,323	Complete	(Public Works) August 9, 2006	Jul-07	Est. Oct-07	Under Construction. Pre-Construction Meeting was held July 2, 2007.
FY 2003 District 4 Soccer Field Development	4	Cooperative Development of Soccer Fields at Palo Alto College.	04 ('03) Park Bonds...\$25,000 05 ('03) Park Bonds...\$225,000 TOTAL - \$250,000	Oct-06	ACCD Procurement Process Dec. 7, 2006	Feb-07	Est. Dec-07	Under Construction. A Groundbreaking Ceremony was held October 6, 2006. ACCD is coordinating project management duties with oversight from Park Projects Services. A second phase and third phase of construction to complete the project scope is pending and scheduled for completion prior to December 2007.
FY 2003 District 6 Park Improvements	6	Development of a skate plaza at Cuellar Park and playground rehabilitation at Van de Walle Park.	04 ('03) Park Bonds...\$239,124 TOTAL - \$239,124	May-07	(Public Works) June 27, 2007	Sep-07	Est. Dec-07	Under Construction. City Council approval of the construction contract was August 9, 2007 with a Preconstruction Meeting held August 29, 2007. A Public Input Meeting was held May 16, 2007.

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Eisenhower Park Water Service Connection (Friedrich Park Water Service Connection - Complete)	8	Upgrade of existing water delivery service.	04 ('03) Park Bonds...\$59,500 05 ('03) Park Bonds...\$535,500 TOTAL - \$595,000 MINUS (Transfer to Bonnie Conner Park)...\$339,629 BALANCE - \$255,371	Dec-06	Job Order Contracting	Est. Sep-07	Est. Nov-07	Geological Report Complete. The design team is currently working to upgrade the existing well service and reverse osmosis treatment system to obtain the best water quality possible from the existing water service. Staff is evaluating recently accepted "Job Order Contracting" project delivery system for the installation of the proposed upgrades of the water delivery system. Surplus funds from this project were transferred to the Bonnie Conner Park Development Project by Ordinance 2007-05-31-0609 on 5/31/07.
Escobar Park Restroom Facilities	5	Construction of a park toilet enclosure.	07 NAMP Funds...\$18,000 TOTAL - \$18,000	Jul-07	Park Construction Crew	Jul-07	Aug-07	Project Complete.
French Creek Land Acquisition	7	Acquisition of 24 acres of real property at the intersection of Guilbeau and Mainland Drive.	Donation	N/A	N/A	N/A	N/A	Property Donation. Environmental site assessment underway. Property boundary survey pending. Project was presented to the Planning Commission on May 9, 2007 and approved by City Council on May 31, 2007.
Gateway Terrace Park Improvements	4	Development of general park improvements to include a walking trail and basic park amenities.	00 ('99) Park Bonds...\$250,000 TOTAL - \$250,000	Aug-07	Park Construction Crew	Est. Oct-07	Est. Dec-07	Schematic Design Phase.
Edwyn J. Gorrell Park Improvements (Previously referred to as Ridge Chase Park Improvements - (Quarry Area Park Land Acquisition))	8	Park land acquisition and basic park development.	99 ('94) Park Bonds (Balance)...\$365,470 UDC Fee (Shavano Ridge)...\$10,842 UDC Fee (Tri Vance Jackson)...\$41,916 UDC Fee (Oakview Cove)...\$5,579 TOTAL - \$423,807	Aug-07	(Public Works) Sept. 12, 2007	Est. Oct-07	Est. Dec-07	Bid Phase. Public Input Meetings were held June 14, 2006 and March 21, 2007. (Previously referred to as Ridge Chase Park Improvements - (Quarry Area Park Land Acquisition)).
Granados Park Adult Activity Center and Park Improvements	1	Rehabilitation of existing structure on park property to function as a senior center. Site improvements such as entry drive, parking area and connecting walkway also to be developed.	HUD 108 CDBG...\$1,056,346 TOTAL - \$1,056,346	Jun-07	(Public Works) August 1, 2007	Est. Oct-07	Est. Jul-08	Construction Contract Execution. Environmental Remediation and Master Plan Phase are complete. Public Input Meetings were held February 6, 2007, March 28, 2006 and October 24, 2006.

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Highland Heights Park Land Acquisition	3	Acquisition by donation of approximately 63 acres of property at the Salado Creek just north of S.E. Military Drive.	UDC Fee (IDA Crk Un. 2)...\$44,422.81 TOTAL - \$44,422.81	N/A	N/A	N/A	N/A	Land Acquisition Proceedings Underway.
Highland Park Marquee Sign	3	Construction of a marquee sign at Bode Community Center located in Highland Park.	(To be determined) TOTAL - (To be determined)	Aug-07	(To be determined. Project is currently awaiting funding determination.)			Project Initiation Phase.
Ingram Hills Park Pavilion	7	Construction of a recreational pavilion within the park.	04 ('03) Park Bonds...\$20,405 UDC Fee (Crystal Hill)...\$1,796 UDC Fee (Tigoni Villas)...\$12,013 TOTAL - \$34,214	Feb-07	Job Order Contracting	Est. Sep-07	Est. Nov-07	Bid Phase.
Lee's Creek Park Improvements	7	Development of a walking trail and basic park amenities.	03 ('99) Park Bonds...\$50,000 TOTAL - \$50,000	Complete	Park Construction Crew	Est. Dec-07	Est. Dec-07	Project is awaiting scheduling by Parks Construction Crew.
Jesse James Leija Gymnasium HVAC Improvements (Previously referred to as San Fernando Gymnasium HVAC Improvements)	1	Renovations to the gymnasium to accommodate an HVAC system.	30th Year CDBG Funds...\$390,674 TOTAL - \$390,674	Jun-06	(Public Works) August 9, 2006	Feb-07	Est. Sep-07	Under Construction. (Previously referred to as San Fernando Gymnasium HVAC Improvements)
Lincoln Park Community Center Roof Replacement	2	Replacement of the roofing system at the Lincoln park community center.	HUD 108 CDBG...\$267,818 TOTAL - \$267,818	Oct-06	(Public Works) Mar. 28, 2007	Jun-07	Est. Sep-07	Under Construction.
McClain Park Improvements	10	Development of basic park improvements to include trails and a disc golf course.	04 ('03) Park Bonds...\$100,000 UDC Fee (Avenue Homes)...\$6,000 TOTAL - \$106,000	Jul-06	Park Construction Crew	Sep-06	Aug-07	Project Complete. A dedication ceremony was held April 14, 2007. Public meetings were held December 20, 2005 and February 8, 2006.
Medina River Park Entrance Enhancements	4	Enhancements to the Park's existing main entrance from Highway 16 as well as interpretive signage to denote the park's natural and historical features.	Parks Found. Donation...\$150,000 TOTAL - \$150,000	Est. Sep-07	Job Order Contracting	Est. Nov-07	Est. Dec-07	Construction Document Phase.
Millers Pond Park Trail Improvements (Previously referred to as Valley High/Sky Harbor Railroad Spur Trail Development)	4	Development of additional hike and bike trail improvements and associated amenities in Miller's Pond Park and within the abandoned railroad spur property.	03/04 ('99) Park Bond...\$420,000 TOTAL - \$420,000	Jul-07	Park Construction Crew/Job Order Contracting	Jul-07	Est. Nov-07	Under Construction. Staff is working with the Park Construction Crew and recently accepted "Job Order Contracting" project delivery system for the installation of park amenities in the project scope. A Public Input Meeting was held May 30, 2007.
Miller's Pond Park Playground Rehabilitation	4	Rehabilitation of the park playground with the assistance from a corporate donor.	Donation...\$55,000 TOTAL - \$55,000	Aug-07	Purchasing Est. Sep-07	Est. Oct-07	Est. Oct-07	Project Initiation and Equipment Purchase Phase. Tentative dates for playground replacement are October 11-14,2007.
Mira Flores' @ Brackenridge Park Improvements	9	Master Planning and Phase I Development for the historic property just east of Brackenridge Park.	Conservation Society Grant...\$100,000 Revenue Fund (Prop. Transfer)... \$755,000 Total - \$855,000	Est. Dec-07	(To be determined following Master Planning Phase.)			Master Planning Phase.

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Monticello Park Improvements	7	Park development and improvements for construction of a park gazebo.	R.O.W. Sale (Bandera Park)...\$20,000 UDC Fee (Jefferson Plaza)...\$64,967 05 ('03) Park Bonds...\$55,000 TOTAL - \$139,967	Sep-05	(Public Works) Nov. 2, 2005 Re-bid May 3, 2006 Re-bid II Feb. 7, 2007	Apr-07	Est. Oct-07	Under Construction.
Olmos Basin Park Rehabilitation and Trail System Development	1, 9	Rehabilitate parking areas and roads, picnic areas, playgrounds, and provide for trails within Olmos Basin north of Hildebrand Ave. The project will various portions of the trails that will begin to unify a park intersected by roadways, railways and leases to create a more contiguous space.	03/04 ('99) Park Bonds...\$958,727 *04('03) Park Bonds...\$324,942 TOTAL - \$1,283,669	Aug-06	(Public Works) Nov. 8, 2006	Mar-07	Est. Nov-07	Under Construction. *Coordination with Planning Department determined that \$324,942 in '03 Bond Funds are available to add to the project from the Olmos Basin Park Improvements Project.
Palo Alto Terrace Park Improvements	4	General park improvements to include a walking trail, playground picnic facilities and a tennis court conversion.	HUD 108 CDBG...\$250,000 TOTAL - \$250,000	Sep-06	(Public Works) Oct. 18, 2006	Feb-07	Est. Sep-07	Under Construction.
Park Facility Headquarters and Community Center	6	Development of Park Facility Headquarters, City Nursery and Community Center in the manufacturing facility formerly owned by Levi Strauss. Modifications to the facility to accommodate staff requirements will be required.	99 Park Bonds...\$1,000,000 HUD 108 CDBG...\$1,065,367 02 Cert. of Obligation...\$310,000 05 Cert. of Obligation...\$3,500,000 TOTAL - \$5,875,367	Dec-06	(Public Works) Feb. 28, 2007	Jun-07	Est. Feb-08	Under Construction. A Preconstruction Meeting was held May 29, 2007.
Raintree Park Development	10	Development of basic park improvements to include a pavilion and playground and associated accessible walks.	UDC Fee (Falcon Heights)...\$13,107.65 UDC Fee (Lost Creek)...\$44,350.13 UDC Fee (Rolling Meadow)...\$21,179.56 UDC Fee (Heatherwood)...\$10,096.29 UDC Fee (Lookout Bluff)...\$7,788.00 UDC Fee (Monterrey Village)...\$8,172.72 UDC Fee (Lomas Verdes U-1)...\$30,234.00 UDC Fee (Judson Xing U-2)...\$10,150.00 UDC Interest...\$947.10 TOTAL - \$146,025.45	May-07	Job Order Contracting	Est. Sep-07	Est. Dec-07	Bid Phase. Public input meetings were held February 28, 2007 and July 18, 2006.
Regional Youth Sports Facility Improvements (Brooks Park/Brooks City Base)	3	Development of new youth practice sports fields complexes to include access, roadways, parking, grading, seeding, irrigation, and associated amenities.	04 ('03) Park Bonds...\$1,000,000 TOTAL - \$1,000,000	Feb-07	(Public Works) April 4, 2007	Jul-07	Est. Dec-07	Under Construction.
Regional Youth Sports Facility Improvements (Culebra Creek Park)	6	Development of new youth practice sports fields complexes to include access, roadways, parking, grading, seeding, irrigation, and associated amenities.	05 ('03) Park Bonds...\$1,100,000 UDC Fee (Culebra Creek)...\$5,396 UDC Fee (Culebra Creek II)...\$30,365 UDC Fee (Wwinds North)...\$10,025 TOTAL - \$1,145,786	Apr-07	(Public Works) May 30, 2007	Aug-07	Est. Dec-07	Under Construction.

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Regional Sport Facility Improvements (McAllister Park)	9	Sports field development to include site grading, irrigation, seeding and other specific field development items.	04 ('03) Park Bonds...\$120,000 05 ('03) Park Bonds...\$1,107,000 05 ('03) Park Bonds...\$1,400,000 UDC Fee (Maverick Sharp)...\$17,057 UDC Fee (GF Subdivision)...\$12,409 TOTAL - \$2,656,466 (McAllister Park Improvements Phase 2 and Regional Sports Facility Improvement share funding sources.)	Jul-06	(Public Works) Sept. 6, 2006	May-07	Est. Nov-07	Under Construction.
Regional Youth Sports Facility Improvements (Pearsall Park) - Phase 1	4	Initial Development of Youth Practice Sports Complex to include basic soil placement and grading of fill material in conjunction with Public Works Department.	05 ('03) Park Bonds...\$546,285 TOTAL - \$546,285	Jan-06	(Public Works) Apr-06	Aug-06	Est. Sep-07	Under Construction. The initial construction project is being coordinated with Public Works Stormwater Division. Fill material from the Laddie Place Project has been placed for field construction. The Pearsall Park - Phase 2 project will be complete the full compliment of park amenities. (Funds shared with Regional Youth Sports Facility Improvements (Pearsall Park - Phase 2 Project \$1,080,000 Overall Budget)).
Regional Youth Sports Facility Improvements (Pearsall Park) - Phase 2	4	Continued Development of Youth Practice Sports Complex to include roadways, parking, irrigation, and associated amenities in addition to a Disc Golf Course.	05 ('03) Park Bonds...\$453,715 05 ('03) Park Bonds...\$80,000 TOTAL - \$533,715	Aug-06	(Public Works) Oct. 18, 2006	Aug-07	Est. Dec-07	Under Construction. Actual start of construction of this project is pending the completion of the Phase I project managed by the Public Works Department. (Funds shared with Regional Youth Sports Facility Improvements (Pearsall Park - Phase 1 Project \$1,080,000 Overall Budget)).
Riverwalk Capital Improvements Master Plan	1	The development of a Master Plan to identify issues, deficiencies, safety concerns as well as general improvements in the publicly owned property.	Riverwalk Merchants Fund...To be determined	Est. Apr-08	To be determined. Project is currently awaiting direction from CIP Advisory Board.			Consultant Contract Execution.
Riverwalk Rehabilitation and Improvements - Phase 3	1	Rehabilitation and repair work to walkways, retaining walls, river walls, electrical, and other riverwalk infrastructures in the main loop and portion of the riverwalk extension.	01-02 FIMP Funds...\$25,000 01 Cert. of Obligation...\$162,000 03 Riverwalk Merchants Fund...\$1,101,146 TOTAL - \$1,288,146 (Riverwalk Rehabilitation and Improvements Phase 2 and Phase 3 share funding sources.)	Sep-06	(Public Works) Nov. 1, 2006	May-07	Est. Sep-07 Dependent on Riverwalk Activities and Events	Under Construction. 4 additional sites. Pre-Construction Meeting was held May 23, 2007. Construction process will be lengthy and highly variable to accommodate the needs of the Riverwalk tenets and numerous events scheduled for the park.

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San Antonio Natatorium Floor Repairs	5	Repair of Natatorium facility flooring.	94 Park Bonds...\$164,000 HUD 108 CDBG...\$61,852 TOTAL - \$225,852	Jun-07	Job Order Contracting	To be determined once sufficient project funding has been identified		Project has been estimated by Job Order Contracting process. Staff is currently reviewing project funding options.
San Antonio River (Brackenridge Park) Water Treatment System Project	1	Development of a water treatment system for water emanating from the San Antonio Zoo into the San Antonio River in Brackenridge Park.	07 Cert. of Obligation...\$1,000,000 TOTAL - \$1,000,000	Est. Mar-08	(Schedule Pending Permitting Process and Approval by U.S. Army Corp of Engineers)			Project Initiation Phase / Consultant Selection Process. Consultant Contract was reviewed and approved by City Council August 30, 2007.
Seeling Park Lighting Improvements	7	Addition of security lighting in and around the park's walking trail.	07 Reprogrammed CDBG ...\$90,000 TOTAL - \$90,000	Aug-07	(Public Works) Est. Oct-07	Est. Nov-07	Est. Feb-08	Bid Phase.
Skyline Park Improvements	2	Development of walking trail and associated accessibility upgrades .	HUD 108 CDBG...\$126,000 NAMP Funds...\$50,000 TOTAL - \$176,000	Jun-07	(Public Works) Aug. 29, 2007	Est. Oct-07	Est. Feb-08	Construction Contract Execution.
Southside Lions (East) Dam and Spillway Replacement	3	Rehabilitation of lake spillway as identified in the Master Plan.	FEMA Insurance Fund...\$23,000 03/04 ('99) Park Bonds...\$200,000 HUD 108 CDBG...\$1,347,636 UDC Fee (Ida Creek 2)...\$44,443 TOTAL - \$1,615,079	Est. Nov-07	(Public Works) Est. Jan-08	Est. Mar-08	Est. Nov-08	Construction Document Phase Review. Staff is coordinating with SAWS on the relocation/rerouting of an existing 24" water main within the project limits.
Southside Lions Park (East) Entrance	3	Development of a new additional entry drive to serve the east area of the Park from Pecan Valley Drive.	30th Year CDBG...\$15,972 03 Reprogrammed CDBG...\$120,000 04 Reprogrammed CDBG...\$50,000 04 Reprogrammed CDBG...\$94,946 CDBG (Bal. from lighting project)...\$73,450 Total - \$269,769	Est. Sep-07	(Public Works) Est. Nov-07	Est. Jan-08	Est. Apr-08	Construction Document Phase. \$15,972.03 was transferred from the Southside Lions Park (West) Park Drainage Improvements project to sufficiently fund this project.
Stinson Park Sports Field Lighting	3	Lighting of existing ball fields at Stinson Park.	07 Reprogrammed CDBG ...\$180,000 TOTAL - \$180,000	Est. Oct-07	(Public Works) Est. Nov-07	Est. Jan-08	Est. Apr-08	Schematic Design Phase.
Stone Oak Park Improvements Phase 3	9	Development of park amenities in Stone Oak Park in conjunction with Northeast Independent School District facilities Improvements to include the development of an outdoor classrooms, amphitheater, interpretive signage and other park amenities.	05 ('03) Park Bonds...\$500,000 TOTAL - \$500,000	May-07	(Public Works) June 27, 2007	Est. Sep-07	Est. Dec-07	Construction Contract Execution. Preconstruction meeting is scheduled for September 6, 2007.
Sunrise Park Improvements	2	Development of basic park amenities including a basketball court and a park toilet enclosure.	UDC Fee (Miller Ranch)...\$22,260 UDC Fee (Valley View)...\$27,728 UDC Fee (Highland Farms III)...\$4,273 TOTAL - \$54,261	Dec-07	Park Construction Crew	Est. Oct-07	Est. Dec-07	Project Plans and Documentation Complete. Project is awaiting scheduling by Parks Construction Crew. A Public Input Meeting was held May 3, 2006.
Toyota Area Park Land Acquisition	3	Donation of a 650 acres of property along the Leon Creek and Medina River adjacent to the Toyota Manufacturing Facility.	Donation	N/A	N/A	N/A	N/A	Land Acquisition.

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Voelcker Park Master Plan Coordination	8,9	Master planning of the entire 311 acres of the Voelcker Ranch Property.	To be determined once Land Acquisition proceedings are complete.	(To be determined once the Master Planning Phase is complete. Anticipated completion of Master Planning Phase is anticipated in early 2008.)				Master Planning Initiation and project kick-off is tentatively scheduled for September 12-14, 2007. Stephen Stimson Associates/D.I.R.T. Studios were selected to complete the Master Planning Phase.
Westside YMCA Structural Repairs	5	Structural repairs to YMCA building in mechanical and HVAC rooms and the transfer of existing HVAC equipment from it's temporary location back into it's permanent position within the facility.	HUD 108 CDBG...\$455,978 TOTAL - \$455,978	Aug-07	(Public Works) Est. Oct-07	Est. Nov-07	Est. Feb-08	Construction Document Phase Review. Construction repairs to the facility will be scheduled around peak facility use and months requiring HVAC usage.
Officer John Randolph Wheeler Park Development (Previously referred to as "Chestnut Springs Park Development)	6	Development of initial park improvements to include a walking trail, benches, picnic units and tree planting.	UDC Fees (Santa Fe)...\$20,755 UDC Fees (Emerald Place)...\$5,850 UDC Fees (Chestnut Spgs)...\$51,874 TOTAL - \$78,479	Aug-07	Park Construction Crew	Est. Sep-07	Est. Nov-07	Project is awaiting scheduling by Parks Construction Crew. Public Input Meetings were held on February 28, 2007 and July 27, 2006. (Previously referred to as "Chestnut Springs Park Development).
<b>Linear Creekways and Greenway Development</b>								
Leon Creek Greenway - Northern Segment (Loop 1604 to Bandera Road)	7, 8	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 7.6 miles in length.	1999 Park Bonds...\$464,923 2000 Sales Tax...\$831,449 2005 Sales Tax...\$6,535,077 TOTAL - \$7,831,449	(To be determined by Land Acquisition Proceedings.)		Est. 2008	Est. 2010	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas. Construction Budget - 2005 Sales Tax...\$5,296,374.
Leon Creek Greenway - Central Segment (Bandera Road to Loop 410)	6, 7	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 5.2 miles in length.	99 Park Bonds...\$297,985 2005 Sales Tax...\$5,032,015 TOTAL - \$5,330,000	(To be determined by Land Acquisition Proceedings.)		Est. 2009	Est. 2012	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas. Construction Budget - 2005 Sales Tax...\$3,629,708.
Leon Creek Greenway - Signage and Trailhead Design	Various	Development of graphic design branding logo for the Leon Creek Greenway; signage standards and a standard trailhead "kit" for use on all segments of the Leon Creek Greenway.	2005 Sales Tax...\$105,919 TOTAL - \$105,919	Aug-07	N/A	N/A	N/A	Project Complete.
Leon Creek Greenway - Southern Segment (Hwy. 151 to Camargo Park)	5, 6	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 3.6 miles in length.	2005 Sales Tax...\$2,680,000 TOTAL - \$2,680,000	(To be determined by Land Acquisition Proceedings.)		Est. 2010	Est. 2011	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas. Construction Budget - 2005 Sales Tax...\$2,517,988.



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				Design End	Bid Opening	Construction Start	Construction End	
Leon Creek Greenway - Southern Segment (Pearsall Park. to New Laredo Hwy)	4	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 2.2 miles in length.	2005 Sales Tax...\$2,000,000 TOTAL - \$2,000,000	(To be determined by Land Acquisition Proceedings.)		Est. 2011	Est. 2012	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas. Construction Budget - 2005 Sales Tax...\$1,568,000.
Medina River Greenway Improvements (Previously referred to as Mitchell Lake/Land Heritage Institute)	3, 4	Master Planning and Phased Development effort to prioritize land acquisition and improvements for the development of a continuous open space and multi-use trail system from the Medina River Park to the Mission del Lago golf course.	2005 Sales Tax...\$6,870,246 06 ('03) Park Bonds...\$1,310,045.37 TOTAL - \$8,180,291	Est. Sept-07	(Public Works) Est. Nov 07	Est. Feb 2008	Est. 2010	Design Development Phase. Staff is working with the Consultant to scope and define professional services for Phase I of the Medina River Trail Development that will stretch from the existing Medina River Park to Applewhite Road. - Construction Budget - 2005 Sales Tax...\$6,870,246
Salado Creek Greenway Central Segment (Loop 410 to Eisenhower Road)	2, 10	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 2.1 miles in length.	Sales Tax (Creekways)...\$2,870,000 TOTAL - \$2,870,000	Est. Nov-07	(Public Works) Est. Dec-07	Est. Feb 2008	Est. Nov 2008	A preliminary trail alignment has been completed in the field using in-house design and the Park Construction Crew forces. Additional Design work will be completed by the Consultants selected under the Salado Creek Greenway Development RFQ. A initial public meeting was held February 13, 2006. Construction Budget - 2005 Sales Tax...\$1,453,999.
Salado Creek Greenway North Segment (Huebner to Blanco)	8, 9	Develops trails and other park improvements at the Upper Salado Creek between Blanco and Huebner Roads.	00 ('99) Park Bonds...\$120,000 02 ('99) Park Bonds...\$412,000 03 ('99) Park Bonds...\$400,422 Sales Tax (Creekways)...\$1,518,000 TOTAL - \$2,450,422	May-07	(Public Works) June 20, 2007	Est. Oct-07	Est. July-08	Construction Contract Execution. Construction contract is tentatively scheduled for review by City Council on September 20, 2007. Public meetings were held on December 14, 2005, February 27, 2006 and September 25, 2006.
Salado Creek Greenway Northern Segment (Blanco Rd. to Walker Ranch Park)	9	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately .8 miles in length.	2005 Sales Tax...\$1,200,000 TOTAL - \$1,200,000	(To be determined by Land Acquisition Proceedings.)		Est. 2011	Est. 2012	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas. Construction Budget - 2005 Sales Tax...\$583,478.

**PARKS AND RECREATION DEPARTMENT  
FUNDED CAPITAL IMPROVEMENT PROJECTS  
Prepared by: Park Project Services Division  
STATUS AS OF AUGUST 31, 2007**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Salado Creek Greenway Northern Segment (McAllister Park to Loop 410)	9, 10	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 3.2 miles in length.	2005 Sales Tax...\$5,350,000 TOTAL - \$5,350,000	(To be determined by Land Acquisition Proceedings.)		Est. Sep-08	Est. 2009	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas. Construction Budget - 2005 Sales Tax...\$2,218,924.
Salado Creek Greenway Northern Segment (Rigsby Road to S.S. Lions Park)	2, 3	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 1.0 miles in length.	2005 Sales Tax...\$1,380,000 TOTAL - \$1,380,000	Est. May-08	Est. Jun-08	Est. Aug-08	Est. 2009	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas. Construction Budget - 2005 Sales Tax...\$664,841.
Salado Creek Greenway Signage and Trailhead Design	Various	Development of graphic design branding logo for the Salado Creek Greenway; signage standards and a standard trailhead "kit" for use on all segments of the Salado Creek Greenway.	2005 Sales Tax...\$97,405 TOTAL - \$97,405	Aug-07	N/A	N/A	N/A	Project Complete.